

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2014-15 (AT PROVINCIAL LEVEL)**

<b>Object Code</b>	<b>Name of Item</b>	<b>Funds Released for 2014-15</b>	<b>Expenditures</b>
AO1101	Basic Pay of Officers	16,293,000	16,051,251
AO1151	Basic Pay of other Staff	18,126,000	18,332,851
	Total:-	34,419,000	34,384,102
AO12-1	REGULAR ALLOWANCES		
AO1201	Senior Post Allowance	15,000	15,000
AO1202	House Rent Allowance	3,720,000	3,726,026
AO1203	Conveyance Allowance	3,730,000	3,774,535
AO1217	Medical Allowance	2,934,000	2,904,776
AO120D	Integrated Allowance	125,000	122,100
AO120X	Adhoc Relief Allowance 2010	9,366,000	9,257,423
AO121A	Adhoc Relief Allowance 2011	2,926,000	2,893,425
AO121M	Adhoc Relief Allowance 2012	6,976,000	6,886,072
AO121T	Adhoc Relief Allowance 2013	3,498,000	3,454,869
AO121Z	Adhoc Relief Allowance 2014	3,418,000	3,373,742
AO1224	Entertainment Allowance	21,000	18,200
AO1225	Instructional Allowance	577,000	478,635
AO1226	Computer Allowance	36,000	34,790
AO1234	Training Allowance	163,000	165,313
AO1270	Others (SSB)	529,000	465,132
	Total:-	38,034,000	37,570,038
AO12-2	OTHER ALLOWANCES Excl: T.A.		
AO1273	Honorarium	1,295,000	1,252,660
AO1274	Medical Charges	305,000	159,496
AO1278	Leave Salary	50,000	-
	Total:-	1,650,000	1,412,156

	Total employees related expenses	74,103,000	73,366,296
AO3	<u>OPERATING EXPENSES</u>		
AO32	<u>COMMUNICATIONS</u>		
AO3201	Postage and Telegraph	40,000	40,000
AO3202	Telephone and Trunk Calls	670,000	655,526
	Total:-	710,000	695,526
AO33	<u>UTILITIES</u>		
AO3301	Gas Charges	256,000	233,313
AO3302	Water Charges	16,000	15,970
AO3303	Electricity Charges	775,000	615,531
AO3304	Hot & Cold weather charges	20,000	18,960
	Total:-	1,067,000	883,774
AO34	<u>OCCUPANCY COSTS</u>		
AO3407	Rate and Taxes	100,000	95,355
	Total:-	100,000	95,355
AO38	<u>TRAVEL AND TRANSPORTATIONS</u>		
AO3805	T.A of Govt. Servants	1,474,000	1,460,490
AO3807	POL Charges	5,351,000	5,349,179
	Total:-	6,825,000	6,809,669
AO39	<u>GENERAL</u>		-
AO3901	Office Stationery	652,000	651,387
AO3902	Printing & Publication	115,000	113,257
AO3905	Newspaper & P. Books	24,000	22,821
AO3906	Uniform & Protective Clothing	29,000	28,811
AO3907	Advertising & Publicity	126,000	125,773
AO3918	Exhibition, Fairs & Other Celebration	20,000	19,899
AO3942	Cost of Other Stores	25,000	24,998
AO3955	Computer Stationery	177,000	176,675
AO3970	Others	266,000	265,732
	Total:-	1,434,000	1,429,353

	TOTAL OPERATING EXPENSES	10,136,000	9,913,677
AO4114	encashment of LPR	2,280,000	2,270,888
A05	Grants Subsidies and Write of Loans		
A05216	Financial Assistance to the Families of Govt. Servants	400,000	400,000
A13	Repair & Maintenance of Durable Goods and Works		-
A13001	Transport	1,988,000	1,905,707
A13101	Machinery & Equipment	468,000	467,909
A13201	Furniture & Fixture	106,000	105,760
A13701	Hardware	251,000	250,435
A13702	Software	73,000	72,383
A13703	I.T Equipment	133,000	129,719
	Total:-	3,019,000	2,931,913
	Grand Total:-	89,938,000	88,882,774