

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT
FOR THE YEAR 2017-18**

Object Code	Object Name /Classification	Allocation	Expenditure
A01	Employee Related Expences		
A01101	Pay of Officers	293.181	276.026
A01102	Personnal Pay (Maximum Grade)	15.184	13.066
A01103	Special Pay	0.103	0.077
A01150	Other Allowances	-	-
	Total Pay Officers	308.468	289.169
A01151	Pay of Other Staff	330.281	327.959
A01152	Personnal Pay (Maximum Grade)	2.828	2.864
A01170	Others	-	-
	Total Pay of staff	333.109	330.823
A01201	Regular Allowances	-	
A01201	Senior Post Allowance	0.015	0.015
A01202	House Rent allowance	36.511	33.174
A01203	Conveyance Allowance	45.429	43.282
A01207	Washing Allowance	0.111	0.064
A01208	Dress Allowance	0.002	0.002
A01211	Hill Allowance	-	-
A01216	Qualification Allowance	5.993	3.700
A01217	Medical Allowance	41.237	37.809
A0120D	Integrated Allowance	2.214	1.987
A0122M	Adhoc relief allowance 2016	52.354	51.474
A0122Y	Adhoc relief allowance 2017	62.000	57.477
A0121N	Personnal Allowance	1.396	1.265
A0122N	Special Conveyance Allowance	0.044	0.037
A01224	Entertainment Allowance	0.060	0.054
A01225	Instructional Allowance	0.459	0.454
A01226	Computer Allowance	0.061	0.059
A01234	Training Allowance	-	
A01270	Others	25.246	23.191
	Total Regular Allowance :-	273.132	254.043
A01202	Other Allowances Excel. T.A.	-	
A01271	Overtime Allowance		
A01273	Honorarium	5.000	5.093
A01274	Medical Charges	0.471	0.304
A01277	Contingent Paid Staff	2.376	1.770
A01278	Leave Salary	0.575	0.239
	Total Other Allowance Excel. T.A. :-	8.422	7.406
	Total Employee Related Expenses :-	923.131	881.441

A03	Operating Expenses	-	
A032	Communication	-	
A03201	Postage & Telegraph	0.811	0.565
A03202	Telephone & T/Calls	6.750	5.050
A03204	Electronic Communication		
A03205	Courior & Pilot Services	0.578	0.346
Total Communication:-		8.139	5.961
A033	Utilities	-	
A03301	Gas	1.125	0.620
A03302	Water Charges	0.475	0.182
A03303	Electricity Charges	7.673	5.272
A03304	Hot & Cold Wheather Charges	1.170	1.032
A03370	Others	-	-
Total Utilities :-		10.443	7.106
A034	Occupancy Costs	-	
A03402	Rent for Office Building	21.654	20.651
A03407	Rate & Taxes	1.074	0.532
Total Occupancy Costs :-		22.728	21.183
A038	Travel & Transportation	-	
A03805	Trevelling Allowance	37.350	37.131
A03807	POL Charges	32.850	31.319
Total Travel & Transportation :-		70.200	68.450
A039	General	-	
A03901	Officer Stationery	6.908	6.749
A03902	Printing & Publicatoin	2.908	2.719
A03905	News Paper, Periodicals & Books	0.554	0.481
A03906	Uniform & Protective Clothing	0.945	0.892
A03907	Advertising & Publicity	3.410	3.277
A03918	Exhibition, Fair & Other Celebration	0.450	0.285
A03942	Cost of Other Stores	0.566	0.901
A03955	Computer Stationary	1.953	1.503
A03970	Others	6.372	6.257
A09370	Seeds	0.450	0.392
A09414	Pesticide	-	-
Total General :-		24.516	23.456
Total Operating Expenses:-		136.026	126.156
A041	Total Pension	-	
A04114	Encashement of LPR	64.337	59.072
Total:-		64.337	59.072
AO51	Others (subsidies)		
A05120	Others (subsidies)		
AO52	Grants-Domestics	-	
A05216	Financial Assestance to the Families of Government Servents	27.750	25.400
Total:-		27.750	25.400
A06301	Entertainment & Gifts	-	-

A13	Repair & Maintenance of Durable Goods	-	
A13001	Transport	11.250	10.769
A13101	Machinery & Equipment	2.880	2.592
A13201	Furniture & Fixture	1.809	1.716
A13370	Others for Agriculture Buildings	0.450	0.444
A13701	Hardware	1.167	1.094
A13702	Software	0.370	0.334
A13703	I.T Equipment	0.505	0.405
Total R&M of D/Goods :-		18.431	17.354
G.Total:-		1,169.675	1,109.423