

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2020-20**

Object Code & Classification	Allocation	Expenditure
A01101-BASIC PAY	329,739,000	
A01102-PERSONAL PAY	13,058,000	
A01103-SPECIAL PAY	422,000	
A01150-OTHERS		
A01151-BASIC PAY	344,156,000	
A01152-PERSONAL PAY	3,039,000	
A01170-OTHERS	31,000	
A01201-SENIOR POST ALLOWANCE	14,000	
A01202-HOUSE RENT ALLOWANCE	64,767,000	
A01203-CONVEYANCE ALLOWANCE	59,506,000	
A01207-WASHING ALLOWANCE	143,000	
A01208-DRESS ALLOWANCE	3,000	
A0120D-INTEGRATED ALLOWANCE	2,045,000	
A01211-HILL ALLOWANCE	47,000	
A0120X-AD - HOC ALLOWANCE - 2010		
A01216-QUALIFICATION ALLOWANCE	4,041,000	
A01217-MEDICAL ALLOWANCE	46,519,000	
A0121N-PERSONAL ALLOWANCE	2,144,000	
A01224-ENTERTAINMENT ALLOWANCE	38,000	
A01225-INSTRUCTIONAL ALLOWANCE	517,000	
A01226-COMPUTER ALLOWANCE	40,000	
A0122M-ADHOC RELIEF ALLOWANCE - 2016	55,400,000	
A0122N-SPEC. CONVEY ALLOW TO DISBALE	405,000	
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	69,136,000	
A01238-ADDITIONAL CHARGE ALLOWANCE	279,000	
A0123G AD-HOC RELIEF 2018	68,251,000	
A0123P AD-HOC RELIEF 2019	53,404,000	
A01264-TECHNICAL ALLOWANCE	46,905,000	
A01270-OTHER	43,447,000	
A01271-OVERTIME ALLOWANCE	116,000	
A01273-HONORARIA	6,784,000	
A01274-MEDICAL CHARGES	3,223,000	
A01277-CONTINGENT PAID STAFF	4,095,000	
A01278-LEAVE SALARY	178,000	
<b>Total Empolyee Related Expenses</b>	<b>1,221,892,000</b>	
A03201-POSTAGE AND TELEGRAPH	906,000	
A03202-TELEPHONE AND TRUNK CALL	7,919,000	

A03204-ELECTRONIC COMMUNICATION	675,000	
A03205-COURIER AND PILOT SERVICE	558,000	
A03301-GAS	1,680,000	
A03302-WATER	454,000	
A03303-ELECTRICITY	13,118,000	
A03304-HOT AND COLD WEATHER CHARGES	1,546,000	
A03370-OTHERS	256,000	
A03402-RENT FOR OFFICE BUILDING	21,932,000	
A03407-RATES AND TAXES	1,253,000	
A03801-TRAINING DOMESTIC	81,000	
A03803-OTHERS DOMESTIC	162,000	
A03805-TRAVELLING ALLOWANCE	41,472,000	
A03807-P.O.L CHARGES	38,124,000	
A03901-STATIONERY	8,387,000	
A03902-PRINTING AND PUBLICATION	4,171,000	
A03905-NEWSPAPERS PERIODICALS	877,000	
A03906-UNIFORMS	1,162,000	
A03907-ADVERTISING AND PUBLICITY	4,839,000	
A03918-EXHIBITIONS, FAIRS	722,000	
A03942-COST OF OTHER STORES	1,268,000	
A03955-COMPUTER STATIONERY	2,040,000	
A03970-OTHERS	8,115,000	
A04114-ENCASHMENT OF L.P.R	37,200,000	
A05120- OTHERS (SUBSIDIES)	17,000,000	
A05216-FINANCIAL ASSISTANCE	18,000,000	
A06301-ENTERTAINMENT & GIFTS	300,000	
A09201-HARDWARE	319,000	
A09202-SOFTWARE	91,000	
A09203-I.T EQUIPMENT	342,000	
A09302- FERTILIZER	273,000	
A09370-OTHERS (SEEDS )	594,000	
A09414-INSECTICIDE	301,000	
A09501-Transport		
A09601-MACHINERY & EQUIPMENT	1,365,000	
A09701-PURCHASE OF FURNITURE	580,000	
A13001-TRANSPORT	10,038,000	
A13101-R & M OF MACHINERY AND EQUIPMENT	4,061,000	
A13201-FURNITURE AND FIXTURES	2,132,000	
A13370-REPAIR & MAINTNANCE OF BUILDING	1,070,000	
A13402-FEEDER CANAL	5,000	
A13701-HARDWARE	1,670,000	
A13702-SOFTWARE	461,000	
A13703-IT EQUIPMENT	605,000	

<b>Total Operating Expenses:</b>	<b>258,124,000</b>	
<b>Total:</b>	<b>1,480,016,000</b>	