

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT  
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT  
FOR THE YEAR 2018-19**

<b>Object Code</b>	<b>Object Name /Classification</b>	<b>Allocation 2018-19 Total released</b>	<b>Expenditures</b>
A01101	Pay of Officers	382,936,000	172,832,755
A01102	Personnal Pay (Maximum Grade)	12,410,000	10,910,504
A01103	Special Pay	220,000	47,808
A01150	Other Allowances	-	4,975
A01151	Pay of Other Staff	435,465,000	228,842,387
A01152	Personnal Pay (Maximum Grade)	4,039,000	1,667,973
A01170	Others	53,000	738,195
A01201	Senior Post Allowance	455,000	10,000
A01202	House Rent allowance	51,616,000	34,808,638
A01203	Conveyance Allowance	66,269,000	31,256,497
A01207	Washing Allowance	2,801,000	61,203
A01208	Dress Allowance	87,000	800
A01211	Hill Allowance	50,000	18,000
A01216	Qualification Allowance	3,785,000	2,260,548
A01217	Medical Allowance	50,669,000	27,103,172
A0120D	Integrated Allowance	3,066,000	1,544,586
A0120X	Adhoc relief allowance 2010		126,914
A0122M	Adhoc relief allowance 2016	68,230,000	33,274,201
A0122Y	Adhoc relief allowance 2017	87,487,000	41,316,191
A0123G	Adhoc relief allowance 2018		40,129,658
A0121N	Personnal Allowance	2,020,000	995,532
A0122N	Special Conveyance Allowance	65,000	221,871
A01224	Entertainment Allowance	92,000	24,967
A01225	Instructional Allowance	630,000	266,058
A01226	Computer Allowance	72,000	34,500
A01238	Additional Charge Allowance	-	79,600
A01270	Others	40,794,000	22,905,153

<b>A01271</b>	<b>Overtime Allowance</b>	<b>110,000</b>	<b>22,305</b>
<b>A01273</b>	<b>Honorarium</b>	<b>9,650,000</b>	<b>87,140</b>
<b>A01274</b>	<b>Medical Charges</b>	<b>6,150,000</b>	<b>-</b>
<b>A01277</b>	<b>Contingent Paid Staff</b>	<b>2,517,000</b>	<b>926,974</b>
<b>A01278</b>	<b>Leave Salary</b>	<b>875,000</b>	<b>143,625</b>
<b>A01299</b>	<b>Others</b>	<b>-</b>	<b>1,350</b>
<b>A03201</b>	<b>Postage &amp; Telegraph</b>	<b>468,000</b>	<b>58,000</b>
<b>A03202</b>	<b>Telephone &amp; T/Calls</b>	<b>6,164,000</b>	<b>2,835,212</b>
<b>A03204</b>	<b>Electronic Commutation</b>	<b>376,000</b>	<b>190,080</b>
<b>A03205</b>	<b>Courier &amp; Pilot Services</b>	<b>257,000</b>	<b>111,444</b>
<b>A03301</b>	<b>Gas</b>	<b>1,166,000</b>	<b>299,837</b>
<b>A03302</b>	<b>Water Charges</b>	<b>363,000</b>	<b>64,868</b>
<b>A03303</b>	<b>Electricity Charges</b>	<b>7,385,000</b>	<b>3,679,319</b>
<b>A03304</b>	<b>Hot &amp; Cold Weather Charges</b>	<b>662,000</b>	<b>444,766</b>
<b>A03370</b>	<b>Others</b>	<b>15,000</b>	<b>9,900</b>
<b>A03402</b>	<b>Rent for Office Building</b>	<b>20,934,000</b>	<b>10,306,239</b>
<b>A03407</b>	<b>Rate &amp; Taxes</b>	<b>433,000</b>	<b>231,860</b>
<b>A03805</b>	<b>Travelling Allowance</b>	<b>25,031,000</b>	<b>12,980,470</b>
<b>A03807</b>	<b>POL Charges</b>	<b>24,880,000</b>	<b>15,073,006</b>
<b>A03901</b>	<b>Officer Stationery</b>	<b>6,690,000</b>	<b>3,480,938</b>
<b>A03902</b>	<b>Printing &amp; Publication</b>	<b>2,073,000</b>	<b>1,490,669</b>
<b>A03905</b>	<b>News Paper, Periodicals &amp; Books</b>	<b>415,000</b>	<b>223,278</b>
<b>A03906</b>	<b>Uniform &amp; Protective Clothing</b>	<b>529,000</b>	<b>278,044</b>
<b>A03907</b>	<b>Advertising &amp; Publicity</b>	<b>2,270,000</b>	<b>1,460,928</b>
<b>A03918</b>	<b>Exhibition, Fair &amp; Other Celebration</b>	<b>252,000</b>	<b>143,472</b>
<b>A03942</b>	<b>Cost of Other Stores</b>	<b>630,000</b>	<b>347,494</b>
<b>A03955</b>	<b>Computer Stationery</b>	<b>563,000</b>	<b>431,159</b>
<b>A03970</b>	<b>Others</b>	<b>4,002,000</b>	<b>3,309,659</b>
<b>A09370</b>	<b>Seeds</b>	<b>101,000</b>	<b>86,659</b>
<b>A09701</b>	<b>Purchase of Furniture &amp; Fixture</b>	<b>1,000</b>	
<b>A04114</b>	<b>Encashment of LPR</b>	<b>51,000,000</b>	<b>22,816,429</b>
<b>AO5120-15</b>	<b>Rehabitation of old watercourses</b>	<b>7,550,000</b>	<b>-</b>
<b>AO5120-16</b>	<b>Laser Land Levelling (Acres)</b>	<b>2,517,000</b>	<b>-</b>
<b>AO5216</b>	<b>Financial Assistance to the Families of Government Servants</b>	<b>8,500,000</b>	<b>-</b>

<b>A06301</b>	<b>Entertainment &amp; Gifts</b>	<b>177,000</b>	<b>29,250</b>
<b>A13001</b>	<b>Transport</b>	<b>9,622,000</b>	<b>4,923,919</b>
<b>A13101</b>	<b>Machinery &amp; Equipment</b>	<b>2,706,000</b>	<b>1,204,964</b>
<b>A13201</b>	<b>Furniture &amp; Fixture</b>	<b>1,692,000</b>	<b>827,508</b>
<b>A13370</b>	<b>Others for Agriculture Buildings</b>	<b>752,000</b>	<b>-</b>
<b>A13701</b>	<b>Hardware</b>	<b>1,203,000</b>	<b>703,297</b>
<b>A13702</b>	<b>Software</b>	<b>384,000</b>	<b>29,938</b>
<b>A13703</b>	<b>I.T Equipment</b>	<b>414,000</b>	<b>5,733</b>
<b>G.Total:-</b>		<b>1,424,790,000</b>	<b>740,742,419</b>