

Development Expenditure for the Financial Year 2019-20

1. The World Bank Assisted “Punjab Irrigated-Agriculture Productivity Improvement Project - Revised (PIPIP-Revised)”

Object Code	Description	Allocation	Expenditure
A01101	Basic Pay of Officers	50,000,000	
A01102	Personnal Pay	600,000	
A01151	Basic Pay of Staff	170,121,000	
A01202	House Rent Allowance	30,000,000	
A01203	Convayance Allowance	38,000,000	
A0120D	Integrated Allowance	70,000	
A01216	Qualification Allowance	2,000,000	
A01217	Medical Allowance	24,000,000	
A01227	Project Allowance	600,000	
A0122M	Adhoc Allowance 2016	23,000,000	
A0122N	Special Conveyance Allowance	1,200,000	
A0122Y	Adhoc Allowance 2017	30,000,000	
A0123G	Adhoc Allowance 2018	30,000,000	
A0123P	Adhoc Allowance 2019	27,000,000	
A01264	Technical Allowance	6,000,000	
A01270	Others (Social Security Benefit)	57,000,000	
A01273	Honorarium	4,000,000	
A01274	Medical Charges	500,000	
A03201	Postage & Telegraph	500,000	
A03202	Telephone & T/Calls	2,000,000	
A03204	Electronic Communication	1,200,000	
A03205	Courior & Pilot Services	480,000	
A03301	Gas	552,000	
A03302	Water	264,000	
A03303	Electricity	4,000,000	
A03304	Hot & Cold Charges	276,000	
A03407	Rate & Taxes	1,500,000	
A03805	Traveling Allowance	47,000,000	
A03807	P.O.L. Charges	25,000,000	
A03901	Office Stationery	3,500,000	
A03902	Printing & Publication	1,000,000	
A03903	Seminars	60,000	
A03905	News Papers & Periodical Books	492,000	
A03906	Uniform & Liveries	200,000	
A03907	Advertising & Publicity Charges	1,500,000	
A03918	Fair & Exhibition	924,000	
A03970	Other	1,961,000	
A05216	Financial Assistance to the famalies	10,000,000	
A05270	Others	1,000	

A13001	Transport	10,000,000	
A13101	Machinery & Equipment	1,000,000	
A13701	Hardware	1,000,000	
	TOTAL	608,501,000	
A05270	Others	1,500,000,000	
	G-Total PIPIP	2,108,501,000	

2. National Program for Improvement of Watercourses in Pakistan Phase-II

Object Code	Description	Allocation	Expenditure
A03201	Postage & Telegraph	40,000	
A03204	Electronic Communication	150,000	
A03301	Gas	600,000	
A03303	Electricity	1,800,000	
A03304	Hot & Cold Charge	100,000	
A03407	Rate & Taxes	50,000	
A03805	Travelling Allowance	2,600,000	
A03806	Transportation of Goods	225,000	
A03807	POL Charges	18,600,000	
A03823	Other Training Domestic	13,273,000	
A03901	Office Stationery	300,000	
A03902	Printing & Publication	1,000,000	
A03907	Advertisement & Publicity	1,850,000	
A03918	Fair & Exhibitions	1,150,000	
A03942	Cost of Other Store	2,200,000	
A03955	Computer Stationery	300,000	
A03970	Others	1,500,000	
A05120	Others	1,106,162,000	
A09203	IT Equipment	26,100,000	
A09501	Transport	212,000,000	
A09601	Plant & Machinery	5,000,000	
A09701	Furniture & Fixture	5,000,000	
	Total	1,400,000,000	

3. Promotion of High Value Agriculture through Solarization of Drip & Sprinkler Irrigation Systems

Object Code	Description	Allocation	Expenditure
A05120	Others	432,000,000	
A06470	Others	54,700,000	
	Total	486,700,000	

4. **Pilot Testing of Innovative Technologies to Improve Water Use Efficiency**

Object Code	Description	Allocation	Expenditure
A03805	Traveling Allowance	1,053,000	
A03807	P.O.L. Charges	963,000	
A03901	Office Stationery	135,000	
A03907	Advertising & Publicity Charges	149,000	
A03970	Others	450,000	
A05120	Others	7,760,000	
A06470	Others	1,660,000	
A09601	Plant & Machinery	2,200,000	
A13001	Transport	630,000	
	Total	15,000,000	

5. **National Program for Enhancing Command Area of Small & Mini Dams in Barani Areas of Pakistan**

Object Code	Description	Allocation	Expenditure
A03201	Postage & Telegraph	25,000	
A03202	Telephone & T/Calls	50,000	
A03302	Water	3,000	
A03303	Electricity	600,000	
A03304	Hot & Cold Charges	50,000	
A03402	Rent for office buildings	750,000	
A03407	Rate & Taxes	38,000	
A03805	Traveling Allowance	2,050,000	
A03806	Transportation of Goods	20,000	
A03807	P.O.L. Charges	3,000,000	

A03901	Office Stationery	845,000	
A03902	Printing & Publication	645,000	
A03905	Newspapers & Periodical Books	3,000	
A03907	Advertising & Publicity Charges	508,000	
A03942	Cost of other stores	28,012,000	
A03970	Others	525,000	
A05120	Others	9,551,000	
A06470	Others	2,100,000	
A13001	Transport	1,225,000	
	Total	50,000,000	