

**OBJECT WISE VERIFIED EXPENDITURE UNDER HEAD GRANT
NO.PC21018-AGRICULTURE ON FARM WATER MANAGEMENT
FOR THE YEAR 2016-17 TILL FEBRUARY, 2017**

Object Code	Name of Item	Allocation	Expenditure
1	2	3	7
AO1101	Basic Pay of Officers	26,254,000	18,981,915
AO1102	Personal Pay	160,000	780,426
AO1151	Basic Pay of other Staff	21,598,000	16,902,923
AO1152	Personal Pay	70,000	118,804
	Total:-	48,082,000	36,784,068
AO12-1	REGULAR ALLOWANCES	-	-
AO1201	Senior Post Allowance	15,000	9,153
AO1202	House Rent Allowance	3,900,000	2,609,865
AO1203	Conveyance Allowance	4,792,000	2,476,140
AO1216	Qualification Allowance	-	621,935
AO1217	Medical Allowance	3,300,000	2,370,112
AO120D	Integrated Allowance	145,000	79,854
AO121N	Personal Allowance	211,000	120,630
AO120X	Adhoc Relief Allowance 2010	9,613,000	5,834,993
AO121T	Adhoc Relief Allowance 2013	-	12,488
AO121Z	Adhoc Relief Allowance 2014	-	12,488
AO122C	Adhoc Relief Allowance 2015	-	13,119
AO122M	Adhoc Relief Allowance 2016	-	3,653,711
AO1224	Entertainment Allowance	20,000	11,329
AO1225	Instructional Allowance	657,000	257,348
AO1226	Computer Allowance	36,000	24,000
AO1234	Training Allowance	100,000	-
AO1270-037	Others (SSB) / Ph.d.	496,000	331,440
	Total Regular Allowances:-	23,285,000	18,438,605
AO12-2	OTHER ALLOWANCES Excl: T.A.	-	-
AO1273	Honorarium	1,200,000	-
AO1274	Medical Charges	150,000	94,504

AO1278	Leave Salary	300,000	-
	Total Other Allowances Excl: T.A.	1,650,000	94,504
	Total Employees Related Expenses	73,017,000	55,317,177
AO3	OPERATING EXPENSES		
AO32	COMMUNICATIONS		
AO3201	Postage and Telegraph	125,000	40,000
AO3202	Telephone and Trunk Calls	820,000	402,789
	Total:-	945,000	442,789
AO33	UTILITIES		
AO3301	Gas Charges	250,000	139,641
AO3302	Water Charges	55,000	8,750
AO3303	Electricity Charges	1,700,000	1,138,009
AO3304	Hot and Cold whether Charges	35,000	-
	Total:-	2,040,000	1,286,400
AO34	OCCUPANCY COSTS		
AO3407	Rates and Taxes	150,000	73,765
	Total:-	150,000	73,765
AO38	TRAVEL AND TRANSPORTATIONS		
AO3805	TA of Govt. Servants	1,350,000	577,153
AO3807	POL Charges	4,800,000	1,842,278
	Total:-	6,150,000	2,419,431
AO39	GENERAL		
AO3901	Office Stationery	700,000	363,729
AO3902	Printing & Publication	100,000	38,610
AO3905	Newspaper & P. Books	40,000	15,604
AO3906	Uniform & Protective Clothing	15,000	-
AO3907	Advertising & Publicity	150,000	14,006
AO3918	Exhibition, Fairs & Other Celebration	50,000	-
AO3942	Cost of Other Stores	75,000	39,371
AO3955	Computer Stationary	225,000	110,960
AO3970	Others	300,000	159,420

	Total:-	1,655,000	741,700
	TOTAL OPERATING EXPENSES	10,940,000	4,964,085
A04114	Enchashement of LPR	4,000,000	3,207,198
A05216	Financial Assestance to the families	2,500,000	1,600,000
A13	REPAIR & MAINTENANCE OF DURABLE GOODS AND WORKS		
A13001	Transport	1,600,000	721,366
A13101	Machinery & Equipment	350,000	197,784
A13201	Furniture and Fixture	100,000	28,664
A13370	Repair & Maintainance of Building	500,000	18,333
A13701	Hardware	325,000	124,978
A13702	Software	30,000	8,717
A13703	I.T.Equipment	105,000	42,376
	Total:-	3,010,000	1,142,218
	Grand Total:-	93,467,000	66,230,678